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**From:** Watkins, Tim [Watkins.Tim@epa.gov]  
**Sent:** 3/24/2017 8:21:37 PM  
**To:** Schumacher, Brian [Schumacher.Brian@epa.gov]  
**CC:** Andrews, Robert [Andrews.Robert@epa.gov]  
**Subject:** Re: La Plaza: New Lease Program of Requirements (POR) effort (progress final draft)

Thanks Brian. Not assuming Robert will retire. I may have forgot our new SHEM - Theresa, so our total would now be 41.

Have a good weekend.

Tim

Sent from my iPhone

On Mar 24, 2017, at 3:28 PM, Schumacher, Brian <Schumacher.Brian@epa.gov> wrote:

Tim,

Thanks for the assumptions you are making. Makes it quite a bit clearer on how you got the numbers. Couple of thoughts:

- 1) <!--[if !supportLists]--><!--[endif]-->I get 41 Feds. Are you assuming Robert will retire once we are out of the UNLV campus site? If so, then 40 is good.
- 2) <!--[if !supportLists]--><!--[endif]-->There are 3 mail/warehouse folks now and 2 are needed at warehouse for safety concerns.
- 3) <!--[if !supportLists]--><!--[endif]-->That's a sizable drop in OSIM from 6-2 but no problem with me.

Thanks again. I think we are good.

Brian

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**From:** Watkins, Tim  
**Sent:** Friday, March 24, 2017 12:08 PM  
**To:** Schumacher, Brian <Schumacher.Brian@epa.gov>  
**Cc:** Andrews, Robert <Andrews.Robert@epa.gov>  
**Subject:** RE: La Plaza: New Lease Program of Requirements (POR) effort (progress final draft)

Brian –

The total of 30 is the number that I provided to them after our discussion just over a week ago, so the revised POR version accurately reflects the number that I provided to OARM. I copied you on the email I sent to OARM, but you may not have had opportunity to review the revised version I sent. Here is how the 30 total breaks down.

We currently have 40 ORD Feds, which includes 31 NERL and 9 non-NERL (6 OARs, 2 OSIM, and 1 NHSRC). With the consolidation of NERL lab functions, we anticipate 13 NERL staff relocating, which brings the NERL total to 18. Adding the non-NERL staff to that total bring the total number of Feds to 27. Assuming that 3 to 6 of these individuals may retire by 2020, brings the Fed total from 21 to 24 staff.

For the non-Feds, I am assuming we will have 8 total maximum broken down as follows (this is actually a range of 7-9):

- <!--[if !supportLists]--><!--[endif]-->1-2 OSIM contractor
- <!--[if !supportLists]--><!--[endif]-->1 records management contractor
- <!--[if !supportLists]--><!--[endif]-->1-2 graphics contractor(s)
- <!--[if !supportLists]--><!--[endif]-->1 SED SEE for IO
- <!--[if !supportLists]--><!--[endif]-->1 SED SSC for IO
- <!--[if !supportLists]--><!--[endif]-->1 Shared SEE for the 2 SED Branches
- <!--[if !supportLists]--><!--[endif]-->1 Mail/Warehouse contractor

This assumes that we will not have a library staffed with a contractor. We will also not have O&M contractors (this will be handled by OARM and/or the facility who manages the lease).

So, with the Fed range of 21 to 24 and the non-Fed range of 7 to 9, that brings our total for ORD to a range of 28 to 33, and I choose 30 as our target number (22 Fed and 8 non-Fed). I can resend the email that I sent to OARM when I communicated this to them.

Obviously, based on your email below, you may still disagree with this number, so I am more than willing to discuss.

Let me know what you think.

Thanks.

Tim Watkins  
Deputy Director  
National Exposure Research Laboratory  
Office of Research and Development  
US EPA

**Personal Matters / Ex. 6**  
[Watkins.tim@epa.gov](mailto:Watkins.tim@epa.gov)

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**From:** Schumacher, Brian  
**Sent:** Friday, March 24, 2017 1:45 PM  
**To:** Watkins, Tim <[Watkins.Tim@epa.gov](mailto:Watkins.Tim@epa.gov)>  
**Cc:** Schumacher, Brian <[Schumacher.Brian@epa.gov](mailto:Schumacher.Brian@epa.gov)>; Andrews, Robert <[Andrews.Robert@epa.gov](mailto:Andrews.Robert@epa.gov)>  
**Subject:** FW: La Plaza: New Lease Program of Requirements (POR) effort (progress final draft)

Tim,

I have reviewed the POR revision 1 and have 1 major problem with it. It severely undercounts our presence. I made comments in the appropriate places so they can adjust to meet their classifications as necessary. Looking at the latest Las Vegas sheets, we will have 20-21 ORD Feds come 2020 staying in Las Vegas. There are 5 OARS and 2 OSIM people. We also have 2 misc feds of which I think 1 will retire by then but let's use 2. That's 29 without anyone else joining us. They list us at 30 total. There are currently 4 SEEs and 10 contractors (6 IT, 2 Graphics, 1 library, and 1 records management). We also have 1 mail room person that is a contractor. I didn't count the warehouse 2 or the O&M contractors in my counts. I know some might disappear but they are here now.

They did a nice job expanding the graphics suite to at least be able to fit everything in so that was good.

Brian

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**From:** Yo, Elizabeth

**Sent:** Friday, March 17, 2017 2:17 PM

**To:** Stafford, Andrea <[Stafford.Andrea@epa.gov](mailto:Stafford.Andrea@epa.gov)>; Wilds, Edward <[Wilds.Edward@epa.gov](mailto:Wilds.Edward@epa.gov)>; Engebretson, Lizabeth <[Engebretson.Lizabeth@epa.gov](mailto:Engebretson.Lizabeth@epa.gov)>; Vormwald, Ron <[Vormwald.Ronald@epa.gov](mailto:Vormwald.Ronald@epa.gov)>; Andrews, Robert <[Andrews.Robert@epa.gov](mailto:Andrews.Robert@epa.gov)>; Schumacher, Brian <[Schumacher.Brian@epa.gov](mailto:Schumacher.Brian@epa.gov)>; Watkins, Tim <[Watkins.Tim@epa.gov](mailto:Watkins.Tim@epa.gov)>; Riddle, Bruce <[Riddle.bruce@epa.gov](mailto:Riddle.bruce@epa.gov)>; Campbell, Jeff <[Campbell.Jeff@epa.gov](mailto:Campbell.Jeff@epa.gov)>; Nunez-Matos, Angela <[Nunez-Matos.Angela@epa.gov](mailto:Nunez-Matos.Angela@epa.gov)>; Heckler, Keith <[Heckler.Keith@epa.gov](mailto:Heckler.Keith@epa.gov)>; Schwartz, Debra <[Schwartz.Debra@epa.gov](mailto:Schwartz.Debra@epa.gov)>; Elliott, Kechi P. <[Elliott.Kechi@epa.gov](mailto:Elliott.Kechi@epa.gov)>; Lavergne, Dany <[lavergne.dany@epa.gov](mailto:lavergne.dany@epa.gov)>; Engebretson, Lizabeth <[Engebretson.Lizabeth@epa.gov](mailto:Engebretson.Lizabeth@epa.gov)>; Yale, Kenneth <[yale.kenneth@epa.gov](mailto:yale.kenneth@epa.gov)>; Johnson, Jeremy <[Johnson.Jeremy@epa.gov](mailto:Johnson.Jeremy@epa.gov)>; Valdes, Dennisses <[Valdes.Dennisses@epa.gov](mailto:Valdes.Dennisses@epa.gov)>; Lavergne, Joe <[lavergne.joe@epa.gov](mailto:lavergne.joe@epa.gov)>; Jackson, Yvette <[Jackson.Yvette@epa.gov](mailto:Jackson.Yvette@epa.gov)>

**Cc:** Dady, John <[Dady.John@epa.gov](mailto:Dady.John@epa.gov)>; Bushta, Jason <[Bushta.Jason@epa.gov](mailto:Bushta.Jason@epa.gov)>; Ridge, William <[Ridge.William@epa.gov](mailto:Ridge.William@epa.gov)>; Dixon, Diane <[Dixon.Diane@epa.gov](mailto:Dixon.Diane@epa.gov)>; Gibson, Dave <[Gibson.Dave@epa.gov](mailto:Gibson.Dave@epa.gov)>; Wilson, Conan <[Wilson.Conan@epa.gov](mailto:Wilson.Conan@epa.gov)>; Le\_Roy, William <[le-roy.william@epa.gov](mailto:le-roy.william@epa.gov)>; Villanueva-Rodriguez, Abdiel <[Villanueva-Rodriguez.Abdiel@epa.gov](mailto:Villanueva-Rodriguez.Abdiel@epa.gov)>

**Subject:** La Plaza: New Lease Program of Requirements (POR) effort (progress final draft)

Hi All,

Attached is the progress final draft of the EPA Las Vegas Program of Requirements (POR). I have updated the spreadsheets and worked through most of the feedback/comments I have received to date. This is scheduled to be sent to GSA by April 7, 2017.

If you do have any feedback, please forward to me by **COB, Wednesday, March 22, 2017** so I may complete the final draft for my upper leadership's review. You may use track changes in the Word file of the attached document or comment on the attached PDF file. (The PDF file is the complete POR with the front and back covers. The Word document of the POR is the body without the covers.)

Thanks,

Liz Y.

**Elizabeth A.B. Yo** | RA, NCARB, LEED® AP

Architect

Real Property Services Staff | Office of Administration

U.S. Environmental Protection Agency

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**Personal Matters / Ex. 6**